

Wiltshire Council

Warminster Area Board

6 November 2014

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

- 2.1. Funding for local road schemes for 2014/15 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in October 2014 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended 2 projects detailed in section 4 below for approval by the Area Board.

3. Financial Summary

BUDGET 2014-15	
	£15,226.00 CATG ALLOCATION 2014-15
	£23,283.92 2013-14 underspend
Contributions	£500.00 Warminster TC for central car park
Total Budget 2014-15	£39,009.92
New schemes	
Chitterne Tilshead Road junction improvements	£1,350.00 topo complete
Longleat Caravan club signs	£6,000.00 estimate (possible £3000 contribution)
Warminster Access to Central carpark	£3,000.00 Estimate - works complete
Speed limit assessments C274 & C275	£2,500.00 estimate
Warminster Sambourne Gardens bollards	£1,080.00 Estimate

Corsley Geys Hill passing bay	£1,500.00	topo complete
Warminster Woodcock Rd / Woodcock Lane	£1,350.00	Topo complete
Warminster Woodcock Rd / Woodcock Lane	5,000.00	Contribution to substantive bid TBC

Total commitment 2013-14 **21,780.00**

Remaining Budget 2013-14 **£17,229.92**

4. Proposed expenditure recommended by CATG:

1. A350 Longbridge Deverill

Ongoing maintenance work is taking place during October / November. However, there are a number of issues to consider, one of which is visibility from the side roads.

In order to fully address this, a topographical survey of the A350 in the vicinity of the A350 / Sand Street junction is required.

£1,300 is requested from CATG funding.

2. Chitterne – Tilshead Road & B390 junction.

Kerbing realignment works at the junction to discourage higher entry speeds for traffic turning left in Tilshead Road.

£5,000 requested from CATG funding.

If the above expenditure is approved, the Warminster CATG will have a balance of £10,929.92

4 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Agrees the 2 projects listed in section 4 for CATG expenditure.

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